

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13)+14]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		170,181,000.00	12,310,059.38	182,491,059.38	170,394,000.00	2,115,000.00	0.00	9,982,059.38	182,491,059.38	9,969,322.03	0.00	0.00	0.00	9,969,322.03	9,574,750.38	0.00	0.00	0.00	9,574,750.38	0.00	172,621,737.35	0.00	294,571.65
A. AGENCY SPECIFIC BUDGET		168,021,000.00	9,870,000.00	177,891,000.00	168,021,000.00	0.00	0.00	9,870,000.00	177,891,000.00	9,014,207.33	0.00	0.00	0.00	9,014,207.33	8,723,402.83	0.00	0.00	0.00	8,723,402.83	0.00	168,876,792.67	0.00	290,804.50
Personnel Services		23,350,000.00	0.00	23,350,000.00	23,350,000.00	0.00	0.00	0.00	23,350,000.00	5,713,305.85	0.00	0.00	0.00	5,713,305.85	5,713,282.63	0.00	0.00	0.00	5,713,282.63	0.00	17,636,694.15	0.00	23.22
Salaries and Wages		18,001,000.00	(15,847.99)	17,985,152.01	18,001,000.00	(15,847.99)	0.00	0.00	17,985,152.01	5,031,023.00	0.00	0.00	0.00	5,031,023.00	5,030,999.78	0.00	0.00	0.00	5,030,999.78	0.00	12,954,129.01	0.00	23.22
Salaries and Wages - Regular	5010101000	18,001,000.00	(15,847.99)	17,985,152.01	18,001,000.00	(15,847.99)	0.00	0.00	17,985,152.01	5,031,023.00	0.00	0.00	0.00	5,031,023.00	5,030,999.78	0.00	0.00	0.00	5,030,999.78	0.00	12,954,129.01	0.00	23.22
Basic Salary - Civilian	5010101001	18,001,000.00	(15,847.99)	17,985,152.01	18,001,000.00	(15,847.99)	0.00	0.00	17,985,152.01	5,031,023.00	0.00	0.00	0.00	5,031,023.00	5,030,999.78	0.00	0.00	0.00	5,030,999.78	0.00	12,954,129.01	0.00	23.22
Other Compensation		4,746,000.00	14,000.00	4,760,000.00	4,746,000.00	14,000.00	0.00	0.00	4,760,000.00	532,000.00	0.00	0.00	0.00	532,000.00	532,000.00	0.00	0.00	0.00	532,000.00	0.00	4,228,000.00	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	186,000.00	0.00	534,000.00	0.00	0.00
PERA - Civilian	5010201001	720,000.00	0.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	186,000.00	0.00	0.00	0.00	186,000.00	186,000.00	0.00	0.00	0.00	186,000.00	0.00	534,000.00	0.00	0.00
Representation Allowance (RA)	5010202000	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	0.00	193,500.00	0.00	0.00
Transportation Allowance (TA)	5010203000	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	0.00	193,500.00	0.00	0.00
Transportation Allowance (TA)	5010203001	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	0.00	193,500.00	0.00	0.00
Clothing/Uniform Allowance	5010204000	210,000.00	14,000.00	224,000.00	210,000.00	14,000.00	0.00	0.00	224,000.00	217,000.00	0.00	0.00	0.00	217,000.00	217,000.00	0.00	0.00	0.00	217,000.00	0.00	7,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	210,000.00	14,000.00	224,000.00	210,000.00	14,000.00	0.00	0.00	224,000.00	217,000.00	0.00	0.00	0.00	217,000.00	217,000.00	0.00	0.00	0.00	217,000.00	0.00	7,000.00	0.00	0.00
Year End Bonus	5010214000	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
Bonus - Civilian	5010214001	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
Cash Gift	5010215000	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00
Personnel Benefit Contributions		547,000.00	1,847.99	548,847.99	547,000.00	1,847.99	0.00	0.00	548,847.99	150,282.85	0.00	0.00	0.00	150,282.85	150,282.85	0.00	0.00	0.00	150,282.85	0.00	398,565.14	0.00	0.00
Pag-IBIG Contributions	5010302000	71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	0.00	52,400.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	71,000.00	0.00	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	0.00	52,400.00	0.00	0.00
PhilHealth Contributions	5010303000	440,000.00	1,847.99	441,847.99	440,000.00	1,847.99	0.00	0.00	441,847.99	122,382.85	0.00	0.00	0.00	122,382.85	122,382.85	0.00	0.00	0.00	122,382.85	0.00	319,465.14	0.00	0.00
PhilHealth - Civilian	5010303001	440,000.00	1,847.99	441,847.99	440,000.00	1,847.99	0.00	0.00	441,847.99	122,382.85	0.00	0.00	0.00	122,382.85	122,382.85	0.00	0.00	0.00	122,382.85	0.00	319,465.14	0.00	0.00
Employees Compensation Insurance Premiums	5010304000	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	0.00	26,700.00	0.00	0.00
ECIP - Civilian	5010304001	36,000.00	0.00	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	0.00	26,700.00	0.00	0.00
Other Personnel Benefits		56,000.00	0.00	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00
Other Personnel Benefits	5010499000	56,000.00	0.00	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00
Lump-sum for Step Increments - Length of Service	5010499010	46,000.00	0.00	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00
Loyalty Award - Civilian	5010499015	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Maintenance and Other Operating Expenses		14,671,000.00	0.00	14,671,000.00	14,671,000.00	0.00	0.00	0.00	14,671,000.00	3,300,901.48	0.00	0.00	0.00	3,300,901.48	3,010,120.20	0.00	0.00	0.00	3,010,120.20	0.00	11,370,988.52	0.00	290,781.28

